United Nations A/C.5/60/25

General Assembly

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Sixtieth session
Fifth Committee
Agenda item 124
Proposed programme budget for the biennium 2006-2007

Contingency fund: consolidated statement of programme budget implications and revised estimates

Report of the Secretary-General*

1. The consolidated statement of programme budget implications and revised estimates, presented to the Fifth Committee and falling under the guidelines for the contingency fund contained in the annex to General Assembly resolution 42/211 of 21 December 1987, is herewith submitted. At this point, the Committee has yet to take formal action with regard to the approval of a number of specific programme budget implications and revised estimates before it. Accordingly, with regard to such programme budget implications and revised estimates, the statement takes as its starting point the value of the relevant items currently before the Committee for decision. The relevant recommendations of the Advisory Committee on Administrative and Budgetary Questions have also been taken into account in arriving at a consolidated statement of potential charges to the contingency fund. Programme budget implications and revised estimates, as amended by recommendations of the Advisory Committee, have been subjected to recosting based on the updated parameters applied to the regular budget (see A/60/599).

2. As regards conference servicing requirements, a review of overall conference serving requirements has been carried out to identify any possible additional absorption capacity. Given the significant absorption already taken into account in setting the level of additional conference servicing requirements related to new mandates, as well as the related recommendations of the Advisory Committee, further capacity for absorption is extremely limited. Nonetheless, an additional amount of $689,800 has been identified for absorption.

3. After the above adjustments, as detailed in the annex to the present report, the consolidated amount of $22,098,100 would be within the approved level of the

* The present document is issued as scheduled under the guidelines for the contingency fund contained in the annex to resolution 42/211 of 21 December 1987.

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contingency fund of $27,200,000 approved in General Assembly resolution 59/278 of 23 December 2004.

4. **The Fifth Committee, in accordance with paragraph 5 of the annex to resolution 42/211, may proceed to recommend to the General Assembly the appropriation of the required amounts under the relevant sections of the programme budget as follows (in thousands of United States dollars):**

Section		*Requirement for contingency fund*
1.	Overall policymaking, direction and coordination	4 970.8
2.	General Assembly and Economic and Social Council affairs and conference management	9 217.6
4.	Disarmament	355.8
9.	Economic and social affairs	1 795.2
26.	Humanitarian assistance	28.9
27.	Public information	345.2
28A.	Office of the Under-Secretary-General for Management	752.9
28D.	Office of Central Support Services	113.8
28E.	Administration, Geneva	235.9
32.	Construction, alteration, improvement and major maintenance	3 874.4
35.	Staff assessment	407.6
	Total expenditures	**22 098.1**

Balance in contingency fund for future needs

5. **Should the Fifth Committee proceed as above, it should also request the General Assembly to note that a balance of $5,101,900 would remain in the contingency fund.**

Annex

Contingency fund proposals and charges

(Thousands of United States dollars)

Charges already approved	*Report of the Fifth Committee*	*Costs to be charged to the contingency fund*
A strengthened and revitalized General Assembly (A/59/L.69/Rev.1, A/59/910)	A/59/912	883.6
Holocaust remembrance (A/60/526, A/60/7/Add.6)	A/60/528	345.2
Subtotal		**1 228.8**

Potential charges not yet approved	*Proposals before the Fifth Committee*	*Recommendations of the Advisory Committee*	*Recosting*	*Costs to be charged to the contingency fund*
Revised estimates for the administration of justice at the United Nations (A/60/303, A/60/7/Add.1)	2 643.3	(1 773.5)	14.5	884.3
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its resumed organizational and first substantive sessions of 2005 (A/60/396, A/60/7/Add.5)	572.0	(572.0)	—	—
Construction of additional office facilities at the Economic Commission for Africa in Addis Ababa (A/60/532, A/60/7/Add.21)	3 671.5	—	202.9	3 874.4
Convention on the Elimination of All Forms of Discrimination against Women (A/C.5/60/12, A/60/7/Add.15)	9 519.3	—	173.8	9 693.1
Transparency in armaments (A/C.5/60/14, A/60/7/Add.19)	1 078.6	(49.1)	9.6	1 039.1
Rights of the child (A/C.5/60/15, A/60/7/Add.18)	3 347.8	—	(9.3)	3 338.5
The Rwanda Genocide and the United Nations (A/C.5/60/20)	196.2	(196.2)	—	—
Ad Hoc Committee on a Comprehensive and Integral International Convention on the Protection and Promotion of the Rights and Dignity of Persons with Disabilities (A/C.5/60/21, A/60/7/Add.27)	118.4	(7.0)	2.0	113.4
Third United Nations Conference on the Least Developed Countries: high-level meeting on the midterm comprehensive global review of the implementation of the Programme of Action for the Least Developed Countries for the Decade 2001-2010 (A/C.5/60/24, A/60/7/Add.29)	254.4	(31.2)	3.9	227.1
International migration and development (A/C.5/60/23, A/60/7/Add.28)	55.2	(55.2)		—
Proposed post reclassification from D-1 to D-2 under subprogramme 2 of section 26, Humanitarian assistance (A/C.5/60/13)	35.6	—	(0.5)	35.1
Financial viability of the United Nations Institute for Training and Research (A/60/360, A/60/7/Add.4)	242.4	—	(9.5)	232.9

Potential charges not yet approved	*Proposal before the Fifth Committee*	*Recommendations of the Advisory Committee*	*Recosting*	*Costs to be charged to the contingency fund*
Oral statement of programme budget implications on draft resolution on the preparations for and organization of the 2006 follow-up meeting on the implementation of the Declaration of Commitment on HIV/AIDS contained in document A/60/L.43	93.0	(93.0)	—	—
Future operation of the International Research and Training Institute for the Advancement of Women (A/C.5/60/16, A/60/7/Add.20)	1 042.2	—	—	1 042.2
Administrative and financial implications arising from the report of the Standing Committee of the United Nations Joint Staff Pension Board (A/C.5/60/18, A/60/7/Add.22)	1 079.0	—	—	1 079.0
Subtotal	**23 948.9**	**(2 777.2)**	**387.4**	**21 559.1**
Conference servicing absorption				(689.8)
Total				**22 098.1**